

**NOTICE OF PUBLIC HEARING
CITY OF DURAND
104 E. Main St.
Durand, WI
Summary of Proposed 2025 Budget**

Notice is hereby given that on **Wednesday, November 20, 2024 at 6:30pm**, the City Council of the City of Durand will hold a public hearing on the proposed 2025 Budget. The following is a summary of the proposed budget. A detailed account of the proposed budget may be reviewed at the Durand City Hall; M-F; 8:00am - 4:30pm.

GENERAL FUND

	2024	2024	2025	%
	<u>Actual</u>	<u>Budget</u>	<u>Proposed</u>	<u>of change</u>
<u>Revenues</u>				
General Property Taxes	\$ 10,248	\$ 755,135	\$ 783,358	4%
Intergovernmental Revenue	\$ 222,774	\$ 725,840	\$ 747,756	3%
Licenses and Permits	\$ 13,472	\$ 16,140	\$ 18,400	14%
Fines & Forfeitures	\$ 8,923	\$ 10,500	\$ 10,500	0%
Public Charges for Services	\$ 134,502	\$ 46,800	\$ 168,560	260%
Miscellaneous Revenues	\$ 55,733	\$ 58,700	\$ 70,600	20%
Total	\$ 445,652	\$ 1,613,115	\$ 1,799,174	12%
	2024	2024	2025	
	<u>Actual</u>	<u>Budget</u>	<u>Proposed</u>	
<u>Expenditures</u>				
General Government Expenditures	\$ 200,762	\$ 237,930	\$ 222,696	-6%
Public Safety Expenditures	\$ 457,561	\$ 688,100	\$ 714,163	4%
Public Works Expenditures	\$ 206,330	\$ 303,250	\$ 320,383	6%
Health & Social Services	\$ 17,033	\$ 14,260	\$ 18,264	28%
Recreation & Education	\$ 73,977	\$ 69,000	\$ 151,583	120%
Economic Development	\$ -	\$ 12,000	\$ 5,000	-58%
Capital Outlay/Debt Payments	\$ 225,493	\$ 288,575	\$ 367,085	27%
Total	\$ 1,181,156	\$ 1,613,115	\$ 1,799,174	12%

ENTERPRISE FUNDS

	2024	2024	2025	%
	<u>Actual</u>	<u>Budget</u>	<u>Proposed</u>	<u>of change</u>
<u>Revenues</u>				
Water Utility Fund	\$ 235,563	\$ 1,163,000	\$ 1,587,100	36%
Storm Water Utility	\$ 131,754	\$ 559,330	\$ 213,872	-62%
Sewer Utility	\$ 418,899	\$ 914,300	\$ 1,063,580	16%
Ambulance	\$ 281,833	\$ 392,000	\$ 378,000	-4%
Total	\$ 1,068,049	\$ 3,028,630	\$ 3,242,552	7%
	2024	2024	2025	
	<u>Actual</u>	<u>Budget</u>	<u>Proposed</u>	
<u>Expenditures</u>				
Water Utility Fund	\$ 335,471	\$ 1,163,000	\$ 1,587,100	36%
Storm Water Utility	\$ 80,499	\$ 559,330	\$ 213,872	-62%
Sewer Utility	\$ 402,299	\$ 914,300	\$ 1,063,580	16%
Ambulance	\$ 234,986	\$ 392,000	\$ 378,000	-4%
Total	\$ 1,053,255	\$ 3,028,630	\$ 3,242,552	7%