NOTICE OF PUBLIC HEARING
CITY OF DURAND
104 E. Main St.
Durand, WI
Summary of Proposed 2026 Budget

Notice is hereby given that on **Wednesday, November 19, 2025 at 5:00pm**, the City Council of the City of Durand will hold a public hearing on the proposed 2026 Budget. The following is a summary of the proposed budget. A detailed account of the proposed budget may be reviewed at the Durand City Hall; M-Th; 9:00am - 4:00pm or Fri; 9:00am - 12:00pm.

GENERAL FUND

	2025 Actual	2025 Budget	2026 Proposed	% of change
Revenues				
General Property Taxes	$ 10,453	$ 783,358	$ 957,947	22%
Intergovernmental Revenue	$ 239,857	$ 747,755	$ 752,191	1%
Licenses and Permits	$ 10,031	$ 18,400	$ 19,550	6%
Fines & Forfeitures	$ 7,999	$ 10,500	$ 11,550	10%
Public Charges for Services	$ 135,912	$ 168,560	$ 284,149	69%
Miscellaneous Revenues	$ 79,356	$ 82,839	$ 57,400	-31%
Total	**$ 483,608**	**$ 1,811,412**	**$ 2,082,787**	**15%**

	2025 Actual	2025 Budget	2026 Proposed	
Expenditures				
General Government Expenditures	$ 197,423	$ 308,841	$ 333,343	8%
Public Safety Expenditures	$ 515,692	$ 725,803	$ 572,959	-21%
Public Works Expenditures	$ 229,544	$ 319,188	$ 391,890	23%
Health & Social Services	$ 16,529	$ 19,231	$ 23,453	22%
Recreation & Education	$ 134,721	$ 151,264	$ 191,958	27%
Economic Development	$ 14,349	$ 5,000	$ 70,500	1310%
Capital Outlay/Debt Payments	$ 269,424	$ 282,085	$ 498,684	77%
Total	**$ 1,377,682**	**$ 1,811,412**	**$ 2,082,787**	**15%**

ENTERPRISE FUNDS

	2025 Actual	2025 Budget	2026 Proposed	% of change
Revenues				
Water Utility Fund	$ 258,573	$ 1,587,100	$ 2,542,612	60%
Storm Water Utility	$ 155,030	$ 213,872	$ 875,050	309%
Sewer Utility	$ 481,296	$ 1,063,580	$ 1,753,141	65%
Ambulance	$ 231,783	$ 378,000	$ 378,850	0%
Total	**$ 1,126,682**	**$ 3,242,552**	**$ 5,549,653**	**71%**

	2025 Actual	2025 Budget	2026 Proposed	
Expenditures				
Water Utility Fund	$ 379,998	$ 1,587,100	$ 2,542,612	60%
Storm Water Utility	$ 137,341	$ 213,872	$ 875,050	309%
Sewer Utilty	$ 608,773	$ 1,063,580	$ 1,753,141	65%
Ambulance	$ 244,172	$ 378,000	$ 378,850	0%
Total	**$ 1,370,284**	**$ 3,242,552**	**$ 5,549,653**	**71%**